

CE Report



Health
Northern Sydney
Local Health District

**Chief Executive's Report to the NSLHD Board,
the Finance, Risk & Performance Committee,
and the Board, Audit & Risk Committee
October 2020**

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NSLHD PERFORMANCE

NSLHD remains at Performance Level 0

Safety and Quality Indicators (September 2020)

Safety and Quality	MTH				YTD			
	T	Target	Actual	Var	T	Target	Actual	Var
SA-BSI ¹		< 1.0 ³	0.0	2.0		< 1.0 ³	0.3	1.7
ICU CLAB Infection Rate ¹		= 0.0	0.00	0.00		= 0.0	0.00	0.00
Incorrect Procedures: OT		= 0	0	0		= 0	0	0
MH: Readmissions within 28 Days ²		≤ 13%	7.0%	6.0		≤13%	7.0	6.0
MH: APDC Follow Up Within 7 days ²		≥ 75% ³	81%	11.0%		≥75% ³	81%	11.0%
Unplanned Hospital Readmissions [#]		6.7%	6.6%	0.1%		8.5%	6.5%	2.0%

¹Data 1 month delay

²Data 2 month delay

[#] Unplanned Hospital Readmissions targets are prior year actual.

³Updated February 2021 to reflect 2020/21 Service Agreement Targets

SAFETY AND QUALITY

Accreditation

The first meeting of the NSLHD National Standards Governance Committee was held in late September and focussed on a review of the National Quality & Safety Health Service (NQS) Standard One (Clinical Governance). The Committee will provide assurance to the Board and the Chief Executive that information and evidence on District-wide systems relating to accreditation the NQS Standards, is current, timely, accurate, comprehensive and accessible to staff undertaking accreditation activities and preparation for surveys.

The Australian Commission on Safety and Quality in Healthcare have announced the resumption of onsite assessments to the NSQHS Standards from 26 October 2020, for health service organisations that are at low risk of transmission of COVID-19. Health service organisations will have 12 months added to their current accreditation expiry date. Within NSLHD, Mental Health Drug and Alcohol (MDHA), Royal North Shore Hospital (RNSH), Ryde Hospital and Hornsby and Ku-ring-gai (HKH) Health Service will be surveyed throughout 2021.

Mask Fit Testing

A Respiratory Protection Program (RPP) helps to protect our staff from hazards in relation to the transmission of airborne infectious agents and includes a range of strategies, such as vaccination, mask wearing and hand washing.

Mask Fit checking, of P2/N95 type masks (respirator), aims to provide maximum protection for those staff at highest risk of exposure to airborne infectious agents. The process involves checking the mask to ensure that it fits firmly on the wearer's face (i.e. creates a seal).

In an effort to enhance the protection of relevant clinical staff, NSLHD is joining with a statewide initiative to extend its RPP to include a fit testing program.

As an important initial step in establishing the fit-testing program, a risk prioritisation process has been conducted to identify those staff at a higher risk of exposure.

A local fit testing program will be developed but due to limited access to the necessary equipment and training (i.e. limited suppliers), NSLHD will work with the Clinical Excellence Commission (CEC), Healthshare and other partners to achieve this goal. To start the program, the CEC has arranged to have a contractor come onsite in mid-October for initial fit testing of approximately 250 staff.

NSLHD Safety and Quality Newsletter – Foresight

The Clinical Governance Unit published the first issue of *Foresight* in September 2020. *Foresight* is an internal monthly newsletter providing information for staff regarding upcoming activities, programs and initiatives within the District focused on improving the safety of patients and the quality of our care.

2020 NSW Health Awards

Three NSLHD Quality Improvement Projects have been shortlisted for the 2020 NSW Health Awards:

1. Reducing Inappropriate Arterial Blood Gas Testing in the Intensive Care Environment (RNS ICU)
2. Reducing time in seclusion in the Mental Health Intensive Care Unit - MHICU – HKH
3. Patient Led Handover at Mona Vale Hospital

Award winners will be announced on 29 October 2020.

COVID Clinic Patient Experience Feedback (via SMS)

The response to the COVID-19 pandemic has involved rapid installation of testing clinics across NSLHD. A COVID-19 clinic patient experience feedback survey, delivered by SMS, was developed to understand if our patients' needs were met.

This survey aims to; Measure patient experience at the NSLHD COVID-19 clinics and identify opportunities for improvement and to identify an efficient and effective way to distribute a patient survey whilst mitigating infection control risks.

The development of an SMS automated patient survey was the result of a collaboration between Clinical Governance and ICT. The patient survey results collected to date indicate the majority of patients are experiencing positive encounters at our COVID-19 clinics. Areas for improvement identified include: provision of shelter for waiting patients, information on how to access additional assistance, improved signage, comfort improvements and correct usage of masks.

This automated process now continuously provides information to clinical staff and managers for assurance and improvement purposes. More than 20,000 patients have provided feedback via this new system since its inception.

Consumer and Patient Experience

The first meeting of the reformed Consumer Committee occurred on 15 September. Key features of the new committee include increased numbers of consumer representatives, a revised terms of reference, that enhances the links to the second national quality and safety standard, and consumer representation from each of the hospital and service consumer committees.

On 29 September 2020, we were pleased to welcome the new Consumer and Patient Experience Manager, Alicia Wood, who will be a member of the clinical governance team.

Alicia has a wealth of relevant experience including related roles with the Agency for Clinical Innovation and the Clinical Excellence Commission.

PATIENT FLOW AND SERVICE ACCESS¹

Northern Sydney Local Health District (NSLHD)

Across NSLHD, there were 11,608 presentations to Emergency Departments (EDs) in August 2020, a decrease of 16% (2205) compared to presentations in August 2019.

NSLHD achieved 89% for Transfer of Care (TOC) in August 2020 and Emergency Treatment Performance (ETP) for the month was 81%.

NSLHD has 52 patients overdue for elective surgery at the end of August 2020, reflecting the impact of the COVID-19 pandemic. Temporary measures have been introduced across the District to ensure patients continue to receive timely access to elective surgery including:

- Centralisation of elective surgery bookings across NSLHD
- Clinical prioritisation of Category A, Emergency and Cancer surgical cases
- Clinical review of Category B and C patients currently on the waitlist
- Selected Category A elective surgery cases performed at North Shore Private Hospital

ED Presentations

ED presentations to NSLHD for August 2020 decreased by 2205 patients overall when compared to August 2019.

Emergency Treatment Performance

ETP for NSLHD was 69% in August 2020 against the target of 81%. This is an increase of 2% when compared to August 2019.

ETP at RNSH was 59% for August 2020, an increase of 1% from August 2019. Presentation numbers decreased by 16.3% (1259 patients) when compared to August 2019.

ETP at Ryde Hospital was 80% for August 2020, a decrease of 3% from August 2019. Presentation numbers decreased by 15% (367 patients) when compared to August 2019.

ETP at HKH was 80% for August 2020, an increase of 6% from August 2019. Presentation numbers decreased by 15.7% (579 patients) when compared to August 2019.

Transfer of Care (ToC)

NSLHD achieved 89% for Transfer of Care in August 2020 against the target of 90%. This is a decrease of 1% when compared to August 2019.

ToC at Ryde Hospital in August 2020 was 97%, this is alongside a 10.4% decrease in ambulance arrivals (62 ambulances) when compared to August 2019.

ToC at RNSH in August 2020 was 85%, this is alongside a 9.8% decrease in ambulance arrivals (171 ambulances) when compared to August 2019.

ToC at HKH in August 2020 was 95%, this is alongside a 10.8% decrease in ambulance arrivals (79 ambulances) when compared to August 2019.

¹ This data is for RNSH, Ryde and Hornsby. NBH data is contained within a separate section

ED Triage

NSLHD met the ED triage targets for categories 1, 4 and 5 for August 2020. NSLHD recorded 79% for category 2 against the target of 95%, and 79% for category 3 against the target of 85%.

Within this, all facilities met the targets for categories 1, 4 and 5. RNSH recorded 87% for category 2 against the target of 95%. Ryde recorded 83% and HKH recorded 89%. RNSH recorded 76% for category 3 against the target of 85%. Ryde and HKH met this target recording 90% and 88% respectively.

Elective Surgery Access Performance (ESAP)

At the end of August 2020, there were 52 patients overdue for elective surgery (2 Category 1 patient, 9 Category 2 patients and 41 Category 3 patients), reflecting the impact of the COVID-19 pandemic and Ministry directive to cease all non-urgent elective surgeries.

ESAP for Category 1 patients was 100%, category 2 performance was 91%, and Category 3 performance was 86% against the target of 97%. A District wide project focused on the management of surgical waitlists is currently being undertaken in an effort to improve surgical performance.

Average Length of Stay (ALOS)

The ALOS at HKH for August 2020 was 3.53 days, and has been consistently below the target of 3.98 days for 12 months. The ALOS at Ryde for August 2020 was 4.14 days, above the target of 3.79 days. The ALOS at RNSH for August 2020 was 4.79 days. This is below the target of 4.94 days.

Northern Beaches Hospital (NBH)

ED Presentations

NBH has continued to report high volumes within the Emergency Department, primarily as a result of presentations to the COVID-19 Clinic, which is registered as Category 5 ED Activity.

NSLHD analysis shows that when COVID-19 Clinic presentations are removed, demand for ED services is slightly higher than September 2019 volumes.

In September 2020, NBH recorded 9,962 total presentations with 4,557 of these presentations linked to the COVID-19 Clinic. COVID-19 Clinic presentations have approximately halved from August 2020, in line with reduced COVID-19 Clinic activity across the District.

Transfer of Care (ToC)

NBH continues to perform strongly against TOC targets, achieving 99.5% for September 2020, which incorporates COVID-19 Clinic activity.

Emergency Treatment Performance (ETP)

Total ETP Performance has also been sustained at 82.8% in September 2020. Challenges are still noted in Triage Category 2 (78.1%)² and Triage Category 3 (74.1%)³.

SERVICE IMPROVEMENT AND INNOVATION

Applications for the next Innovation Pitch event closed on 11 October 2020. Evaluation of the 2019/20 Innovation Program found that 14 of the 22 funded projects since 2017 have been implemented and many more projects that Pitched but did not win have found alternative funding sources.

² Following data quality improvements, this figure was updated 2 February 2021

³ Following data quality improvements, this figure was updated 2 February 2021

Planning for the 2020/21 program is underway with three new dates for The Pitch in 2021. The Innovations Team are working closely with the NSLHD Research Program Manager to ensure there is consistent messaging between the two programs as well as clear pathways, contacts and resources to make it easier for staff to navigate.

INTEGRATED CARE

A stakeholder engagement and communications plan has been developed for the Collaborative Commissioning program. Recruitment will begin shortly for ongoing support to the program. The first governance meeting of the program will be held over the next month. The Ministry of Health (MoH) has funded a component of the pathway to be delivered early in order to receive additional support for frail and older people during the COVID-19 pandemic. It also provides an opportunity to get an understanding of the market capabilities and to test the long term requirements. The concierge was tendered to market through an EOI process to identify potential partners to join in the delivery of the service over the next 12 months and submissions are now currently under review.

There has been a significant focus on work with Residential Aged Care Facilities (RACF). Activities that have been completed include:

- Establishment of a Graduate Management program with UTas and Aged & Community Services Australia (Peak body) to offer to RACFs. Over 30 nurses have signed up to the first intake across the District.
- Developed a website for RACF staff to help manage deteriorating patients (DETECT) and refer to RACF outreach services.
- Ongoing Telehealth support (rolled out to all facilities).
- Finalised training and education needs assessment, with outcomes being embedded into ongoing processes to respond.

Other ongoing projects are:

- Developing HealthPathways for Gastro, Stroke, Respiratory and Surgery.
- Development of the joint regional mental health plan.
- Collaboration on the Focus on New Fathers (FONF) Project.
- Development of Palliative Care pathway and services.

FINANCIAL PERFORMANCE

General Fund

Overview

The District's Net Cost of Service (NCOS) for September 2020 was \$1.1m (0.9%) unfavourable, resulting in \$29.6m (8%) unfavourable position YTD. This unfavourable position incorporates incremental costs associated with the District's COVID-19 response. After adjusting for the impact of the COVID-19 response, the NCOS for September 2020 YTD is \$7.5m (2.1%) unfavourable.

The District will address this deficit by working collaboratively with each hospital and service and closely monitoring their financial KPIs to ensure financial sustainability.

Furthermore, District Finance will support the Performance Support Team (PST) and the effort of each hospital and service to develop and execute Roadmap Savings initiatives.

Finance is continuously monitoring the District's COVID-19 response and will work closely with the MoH to assess its impact on the financial results for 2020-21.

Total Expenses

YTD total expense after adjusting for the COVID-19 impact is \$6.5m (1.5%) unfavourable. This deficit is primarily driven by FTE and G&S costs at RNSH. The District will work closely with RNSH to reduce this deficit via Roadmap savings strategies.

Overall YTD COVID-19 expense for the District is \$33.8m which is mainly composed of COVID-19 clinics, testing and outsourced patient services activities.

The District is currently forecasting a Full Year (FY) position of \$18m unfavourable after adjusting for the impact of COVID-19 response. This forecast position which has been agreed upon with the MoH & PMO, is subject to the success of Roadmap Savings initiatives.

Revenue

Total NSLHD Own Sources Revenue was \$1.1m (1.4%) unfavourable YTD. This is primarily driven by declining overseas visitor and work cover income.

District Finance's Revenue team continues to work closely with each hospital and service to explore any revenue generating opportunities. Furthermore, the Patient Liaison Officer team at each hospital and service continues to closely monitor and improve its Private Patient conversion rate.

District Finance has updated the FY revenue forecast to be \$3.0m unfavourable. The impact of COVID-19 on the District's revenue loss will be continuously monitored throughout FY2020-21.

Other item/s

The end of September 2020 operating bank account cash balance held at Westpac was \$18.4m. Under the Ministry of Health Cash Management Reform initiative, Health Entity's creditor payments and PAYG tax payments are paid centrally by HealthShare. NSLHD's cash reserve buffer reported in the 2020/21 Service Agreement is maintained at \$1.5m.

The Ministry of Health will sweep Health Entity's bank accounts of funds in excess of the Service Agreement cash reserve buffer on 8th October 2020.

SERVICE UPDATES

Aboriginal Health Service

The NSLHD Aboriginal Health Service's Executive Assistant graduated from the NSW Health's and HETI's Next Generation of Emerging Leaders and Managers Cohort 2, with also obtaining a Diploma in Management and Leadership throughout the 2 year course.

The Bungee Bidgel clinic at HKH has acquired a retinal camera through the Rural Doctors NSW. The NSLHD Aboriginal Health Service's Clinical Nurse Consultant (CNC) and Registered Nurse (RN) along with the HKH GP Unit Practice RN, 2 GPs and 2 diabetes educators received training from Brien Holden Vision Institute on use of the retinal camera.. The retinal camera will be prioritised for Bungee Bidgel patients but accessible to all enrolled HKH GP Unit patients.

Allied Health

Allied Health had the opportunity to join the NSLHD Board for the NSLHD Breakfast with the Board in September. Allied Health clinicians from across the District attended and following the morning, the feedback from everyone was overwhelmingly positive. The Allied Health team enjoyed meeting, getting to know the Board members and seeing the keen and genuine interest the Board members had in our staff, patients and their families.

Allied Health Professionals (AHP) Day was celebrated in the District on 14 October 2020. The #HumansofAlliedHealth social media campaign was received very positively from our community. Numerous likes, shares and complimentary comments were posted on our NSLHD social media platforms.

The MoH has supported the ICU Physiotherapy and Allied Health budget supplementation to be deployed into the NSLHD RACF Strike Force Team. A second round of advertising was undertaken for Social Work, Occupational Therapy, Psychology, Speech Pathology, Pharmacy, Podiatry and Nutrition & Dietetics members to join the Strike Force.

Mental Health, Drug & Alcohol (MHDA)

MHDA is experiencing high demand on our Child and Youth Mental Health Services. This has required a multi-layered response from MHDA while working in partnership with health entities, the NGO sector, involved government agencies (primarily the Education Department) and the private school sector.

A range of new projects are being initiated across MHDA services as a result of funding enhancements and significant work is continuing across the MHDA team to scope and implement these important projects.

Primary & Community Health (PACH)

The Chronic Disease Community Rehabilitation Service (CDCRS) is managing rehabilitation of patients post COVID-19 that have ongoing symptoms. The team, with Dr Sally Wootton as lead author, has drafted a manuscript of related cases. The manuscript, "COVID-19 rehabilitation delivered via a pulmonary rehabilitation Telehealth model: a case series" has been accepted for publication in Respiriology Case Reports.

Counter Disaster

- The team continues to support the State COVID-19 operations as the Health Liaison Officers within the Police Operation Centre.
- In collaboration with the Local Emergency Management Committees, efforts have concentrated on Bushfire preparedness particularly at Evacuation Centres in the environment of COVID-19.
- Supporting the Emergency Procedure Committees and focusing on facility preparedness. A number of Emergency Procedures and Business Continuity sessions have been conducted. This has ranged from team deployment to incident management.

COMMUNICATIONS

Internal media

- Provided support for NLSHD Child and Young Person Wellbeing and Protection Awards.
- Communication support for National Carers Week.
- Communication support for Allied Health Professional Day including CE video message and social media campaign.
- Premature baby book – working with RNSH NICU on a patient's premie baby book and RNSH/NSLHD involvement.
- Communication support to the Commissioning Collaboration project with the Sydney North Primary Health Network
- Two NSLHD newsletters were produced in September covering COVID-19 public health messaging, health promotion and staff achievements.

- Provided support to Ryde Hospital's initiatives; CAPE and Reversing Frailty.
- CE broadcast to all staff promoting Exceptional People Awards and R U OK? Day.
- CE broadcast on COVID-19 update.
- Assisted with the promotion of Exceptional People Awards.
- Developing material for staff on COVID-19.
- Stock photography organised for hospitals and services to capture photographs to be used in district publications and the new website.
- Change communication and planning for upcoming department moves at Hornsby Hospital redevelopment.
- Assistance with the NSLHD Research Year in Review.
- Development of the NSLHD 2020 Year in Review.
- Internal communications around the planning for the new Kolling Research Strategy and a new webinar professional development series.
- Working with RNSH ED research unit to raise the profile of their work.

Social media

- NSLHD launched a new social media channel, Instagram, which has already attracted 53 new followers. It provides another channel for our patients, consumers and community to engage with and is re-purposing content being posted on Facebook. Instagram engages with a younger demographic who may not use Facebook.
- For the month of October, our Facebook pages across NLSHD had 90 posts, reaching 418,360 people across our five pages, accumulating an additional 600 likes with the total around 34,000 following our Facebook pages.
- For Twitter, we received 18 new followers and almost 8000 tweet impressions, LinkedIn we attracted 164 new followers.
- Kolling Institute social media posts highlighting the latest scientific progress, events and awards, including research around multiple medication use by the elderly, the Diabetes Australia awards and a high-profile musculoskeletal event.

External media

- Media coverage, including a Channel 9 news story featuring Professor Carolyn Sue discussing a global research project into the genetic links to Parkinson's disease.
- Content provided for a North Shore Times and Mosman Daily feature on the COVID-19 research being carried out by Kolling researchers at RNSH. This includes a study involving blood pressure medications, an early warning test and research around the implications for those with heart disease.
- Provided media statement to North Shore Living on elective surgery progress following COVID-19 shutdown.
- Media release on new fathers support program pilot at NSLHD.
- Promotion of the PACER program involving mental health professionals working with local area police commands in Hornsby and Northern Beaches to address mental health.
- Media statements for Bureau of Health Information April-June quarterly results.
- Prepared media statement for changes to Balgowlah Child and Family Community Centre relocation.

Upcoming events

- Working with the diversity, inclusion and belonging team on the launch of the strategy.
- Mental Health Month activities and promotion.
- Exceptional People Awards planning.
- Annual Public Meeting development.

Projects

- Website development – uploading of content in preparation for launch.
- Video production for RNSH security officers and ED.
- News updates and new content for the Kolling website, as well as planning for the redesign of the website

INFORMATION & COMMUNICATION TECHNOLOGY (ICT)

COVID-19 ICT solutions

ICT continues to support the District's COVID-19 response through screening clinics at each hospital. Enhancements to the COVID-19 results by SMS registration process to include a QR Code to scan for easy registration are in progress, with a trial expected to commence this month.

Initial discussions have commenced between the District, ICT, eHealth and ServiceNSW to investigate the deployment of the Service NSW COVID-19 Safe Check-in QR Code scanning process. This is planned to be trialled at RNSH.

Electronic Medical Record (eMR) Delivery Program

In collaboration with eHealth NSW, ICT continues to progress work towards the implementation of the several initiatives to enhance clinical documentation and workflow in the electronic Medical Record (eMR). In particular:

- The next phase of the Advance Care Planning (ACP) pilot focuses on evaluation and post implementation review, targeted for completion at the end of this month.
- The District has obtained an exemption from the Prescription Output project originally scheduled for implementation from June to August 2020 in favour of waiting for a digital version expected to be available from eHealth NSW in the next 12-18 months.
- Violence, abuse and neglect documentation tools were implemented in July to capture psychosocial responses for victims at risk of domestic violence, neglect and abuse.

Partnering with eHealth NSW a "Proof of Concept" to create interoperability between the electronic Record for Intensive Care (eRIC) and the electronic Medical Record (eMR) has commenced. The Integrated Transitions of Care (iTOC) Project aims to reduce the risk of transcription errors for medications, allergies and adverse reactions for patients transitioning from the adult ICU to other hospital settings. This is scheduled to Go-Live at Royal North Shore Hospital in November 2020.

ICT is working on local initiatives to enhance the eMR using new functionality now available in the system.

- A new Emergency Department (ED) medical workflow tool was made available on 15 September 2020. This new functionality lays the foundation for other local ED initiatives to be developed.
- Clinical teams in the Integrated Hand Unit at Royal North Shore are trialling a new Surgical Ambulatory Organiser to assist with the daily management of patients.
- As part of the Leading Better Care initiative, new streamlined wound assessment and management documentation tools were implemented on 21 September 2020.

State-wide PACS/RIS Program (Medical Imaging System Replacement/Upgrade)

SECTRA is the primary vendor for the State-wide PACS/RIS Program (Medical Imaging System Replacement/Upgrade). The District, partnering with Central Coast LHD is one of the first expected to go live from April 2021. Recruitment for the remaining Project Team (Clinical Business Analysts and a PACS/RIS Change Manager) has been completed.

The Project Steering Committee is reviewing and providing feedback on the Project Specification and Schedule, the document is expected to be endorsed at the October committee meeting.

The Project team had their initial meeting and commencement for individual workstreams is underway. Future state workflows are being produced in conjunction with vendors and are currently being reviewed by working groups.

Initial data cleansing has been completed with the assistance of the Northern Sydney clerical team. Further work is required to determine any additional clean-up activities.

MEDICAL SERVICES

Senior Medical Practitioners

In accordance with the new Diagnostic Imaging Services Agreements, the Credentialing Standards used by the Providers I-MED and Everlight Radiology, were confirmed as meeting all NSW Health Requirements. Following this, the first groups of Radiologists and Nuclear Medicine Specialists have been recognised as accredited. They commenced providing services on 1 October 2020.

Junior Medical Officers (JMOs)

The JMO Wellbeing Board Committee has arranged a webinar for all doctors in training about evidence relating to COVID-19, particularly evidence concerning PPE with special presenters Dr Jean-Frederic Levesque, Chief Executive, Agency of Clinical Innovation and Dr Kate Clezy, Infectious Diseases Specialist, Clinical Excellence Commission which is scheduled on 13 October 2020. The invitation poster has been distributed widely.

Annual Recruitment of JMOs continues with the second round of advertising starting 3 October 2020. The majority of NSLHD positions have been filled for the 2021 Clinical Year.

NURSING AND MIDWIFERY

COVID-19 Response

A dedicated team has been developed to manage the increasingly complex resource, staffing and recruitment requirements for NSLHD's Virtual Hospital and COVID-19 Clinics at RNSH, Ryde, HKH, MVH and Brookvale and Hillview Clinics. The team consists of a NM6 Manager, NSLHD Virtual Hospital and supported by NM3 Nurse Manager, COVID-19 Staffing and Recruitment, HM2 and HM1 COVID-19 Welfare Response Team. Each hospital clinic is managed by 2.0 FTE Nurse Managers, as is the Brookvale Clinic.

Nursing and Midwifery Directorate (NMD) team members have been seconded to the COVID-19 team to assist with managing exemptions and conducting community swabs, as well as inducting newly on-boarded clinical staff. Staff have also assisted with the education of newly commenced team members, developing position descriptions and task cards and competency packs. A further team member has been temporarily seconded to the role of Clinical Nurse Educator (CNE) COVID-19 Response Team – Strike Force, pending the outcome of an internal Expression of Interest. This team member will support and align the education and training needs to the Aged Care Rapid Response Team (ARRT), Geriatric Rapid Acute Care Evaluation (GRACE) and Beaches Rapid Access Care of the Elderly (BRACE) teams to the greater Northern Sydney Community inclusive of Residential Aged Care Facilities.

Safety Culture and Practice Development

An Intentional Rounding project will be launched at HKH on Monday 12 October 2020. This project will focus on six wards at HKH and aims to support the delivery of safe, quality care and create an atmosphere of trust and empowerment for staff and patients alike.

The Meals Matter project launched in the Bridgeview and Parkview Units at Macquarie Hospital on Monday 12 October 2020. This project will be a three month trial and involves Peer Workers, IT, consumers and staff. The NUMs and Dietician's at both wards are very engaged and will participate in four education sessions developed by the NMD team as well as an education pack.

Workforce Capacity and Development

The NMD Workforce team continues to work with the Division of Women Children and Family Health (WC&FH) at RNSH on the 90-Day Challenge with the aim of improving rostering processes and practices.

The Directorate's Nurse Manager (NM) for the Nursing and Midwifery Workforce was requested by the NSW MoH for a short-term secondment to the State Health Emergency Operations Centre (SHEOC) to assist with COVID-19 resource planning. During this time, the NM assisted with developing Statewide contingency and business models and processes to better equip SHEOC's ability to respond to any increased demands on resources resulting from the COVID-19 pandemic.

Maternity Services

NSW Neonatal Intensive Care Unit (NICU) and Paediatric Intensive Care (PICU) are commencing a Clinical Information System Development project to support a standardised electronic medical record for NICU or PICU in NSW. The District has four clinical and information system leaders involved in the project, Professor Martin Kluckow, Sally Duncan, Katelyn Davis and Emily McNaught. The first meeting of the NICU & PICU CIS Project Design Working Group was held by eHealth on 23 September 2020.

Patient Access and Logistic Unit (PALS)

During 2019/20, the Patient Access and Logistics Service (PALS) partnered with the NSLHD Performance Support Team to develop and execute a Non-Emergency Patient Transfer Service (PTS) Roadmap with the objective of increasing service efficiency through a range of initiatives implemented between November 2019 and June 2020. The initiatives were implemented effectively and resulted in a reduction in costs and increased efficiency. Work is now underway on a Non-Emergency PTS Roadmap for 2020/21.

The PALS re-location from Hornsby Ku-Ring-Gai Hospital to Royal North Shore is scheduled to take place in mid-October 2020. The move will allow the PALS team to be co-located with the NSLHD Nursing & Midwifery Directorate.

PEOPLE AND CULTURE

STEPtember 2020

Under the enthusiastic leadership of Deb Williams, Wellbeing lead for NSLHD, staff have accumulated over 150 million steps raising over \$68,000 to date for the Cerebral Palsy Alliance STEPtember campaign. This represents the District's 5th consecutive year supporting this initiative. NSW Health has raised over \$220,000 as at 28 September. The NSLHD is the leading district again this year in both number of steps and fundraising effort.

Biketober

This month NSLHD is supporting NSW Health's annual Get Healthy @ Work Biketober Business Challenge. This challenge aims to create healthy workplaces and improve the mental and physical health of working adults by encouraging people to ride a bike for 10 minutes or more each day.

Health and Safety education

The Work Health and Safety Team have developed a series of short videos on common ergonomic issues. The videos are available for staff on the NSLHD Intranet and inform staff on how they can ergonomically set up their chairs, mobile devices, workstations and laptops.

NSLHD held two online Due Diligence information sessions for District Directors, General Managers and Service Directors. Both sessions received positive feedback from attendees and an additional session will be held for site and service Managers this month.

Speaking Up for Safety (SUFS)

As at 15 September 2020, 2454 staff have been trained in SUFS across the District following successful recommencement of face to face training at RNSH, Ryde and Mona Vale Hospitals. The SUFS strategy launched at HKH, and the Mental Health Drug and Alcohol and Primary and Community Health services earlier this month.

NSLHD Leadership Development Program (LDP) – 2020

NSLHD's inaugural LDP is well on its way with 19 developing leaders participating in a six month program that will equip them with skills to better lead, engage and empower our workforce. The LDP includes a series of workshops, coaching sessions and three capability exercises mapped to the 10 NSLHD priority capabilities.

During September, the developing leaders participated in a morning group exercise designed to measure leadership skills whilst solving a fictional issue. Participant performance in the exercise was mapped to five of the 10 leadership capabilities and will be fed back to the participants during scheduled coaching sessions.

The afternoon workshop was based on two capability targets; *Think & Solve Problems* and *Demonstrate Accountability*. Led by Paula Williscroft, Director of People & Culture and her team, the participants had the opportunity to workshop ideas to promote the ongoing training for the SUFS initiative.

Exceptional People Awards (EPA) 2020

Nominations for the 2020 EPA were due in by 2 October 2020. Preparations are well underway for the Awards event which will take place at the Kirribilli Club and live streamed on 11 December 2020.

RESEARCH

Support for Research

Ms Selin Armachu, Research Business Manager, has commenced work at NSLHD and a Biostatistician service has been re-established through the Research Ethics and Governance Office.

Sydney Health Partners (SHP)

The possibility of introducing a Research Passport is being explored as part of Sydney Health Partners' Platform 3 program of work. Led by the District the platform focuses on facilitating research and removing barriers.

Early indications suggest that the development of a research passport would be beneficial for researchers that conduct multi-site studies. Support for the Research Passport is currently being sought from the SHP Governing Council.

Office for Health and Medical Research COVID-19 Grant Round 2

The District submitted four high quality expressions of interest for the second round of the Office for Health and Medical Research (OHMR) COVID-19 grants. Unfortunately these applications were not successful. Feedback from the OHMR was that this was a highly competitive round of applications, and only a small number of projects were invited to progress to the full application.

Research Year in Review

NSLHD is currently finalising a Research Year in Review, to celebrate the research successes across the District since the launch of the NSLHD Research Strategy.

Kolling Institute of Medical Research

Kolling Institute researchers will help drive an exciting international project to identify the genetic links to Parkinson's disease and new ways to treat the debilitating disorder. The program will bring together leading researchers from Sweden, the United States and Australia after a \$12.5 million grant from the Aligning Science Across Parkinson's initiative, which will be administered by the Michael J. Fox Foundation for Parkinson's Research. The Kolling Institute is thrilled to be involved. The degenerative movement disorder impacts more than six million people worldwide.

The Kolling Institute team continue to work towards finalisation of the joint venture Kolling Institute Strategic Plan and associated communications plan. The Kolling Institute is in the process of receiving the transfer of significant laboratory equipment from the University of Sydney Camperdown campus, including a bariatric chamber and a fluorescence microscope.

NORTH FOUNDATION

Areas of Investment

The Community and Grants office role is changing to adapt to current COVID-19 needs while also exploring new and more prominent funding opportunities. As a result of the COVID-19 situation, Community Fundraising will move primarily online and through virtual events.

The NORTH Foundation is tailoring communications for their healthcare staff and providing them with training on how to effectively work with the Foundation to underpin the fundraising efforts. The Foundations' website will continue to be updated over the coming months with consideration of options for videos, photography and podcasts.

Future Health Strategy

The Foundation is also currently working with NSLHD Executive to support future health strategy and fundraising priorities in digital health, mental health, ageing population and patient experience.



Deb Willcox
Chief Executive

Date: 14 October 2020