Local Health District/Network Northern Sydney	Expense Budget Draft Service Agreement Schedule C issued June 2016			
	2015/16 Annualised Budget (\$'000)	Initial Budget 2016/17 (\$'000)	Growth (\$'000)	Growth (%)
Local Health District/Network				
Enter name of facility in alphabetically order				
Drug & Alcohol	11,605	11,864	259	2.2%
Hornsby and Ku-Ring-Gai Hospital	138,743	142,401	3,658	2.6%
Manly District Hospital	85,962	86,211	249	0.3%
Mental Health	160,495	164,057	3,562	2.2%
Mona Vale District Hospital	86,907	91,175	4,268	4.9%
Population Health	10,853	11,422	569	5.2%
Primary & Community Care	75,213	81,921	6,708	8.9%
Reporting Entity	173,546	174,244	698	0.4%
Royal North Shore Hospital	660,720	689,501	28,781	4.4%
Ryde Hospital	82,522	87,063	4,541	5.5%
SP&T	15,433	15,433	0	0.0%
TOTAL+	1,501,999	1,555,292	53,293	3.5%

⁺ The total Expense Budget amounts to be included are as per Schedule C (Row K)